

SUMMARY OF APPROPRIATIONS
BUDGET YEAR 2011

TOTAL ESTIMATED INCOME

49,040,235.00

NAME OF OFFICE	PERSONAL SERVICES	MAINT. & OTHER OPERATING EXP.	CAPITAL OUTLAY	TOTAL
1 . Office of the Municipal Mayor	2,860,076.34	2,971,000.00		5,831,076.34
2 . Office of the Sangguniang Bayan	6,949,144.35	634,200.00		7,583,344.35
3 . Office of the Municipal Planning & Development Coordinator	731,530.42	65,000.00		796,530.42
4 . Office of the Municipal Engineer	862,740.52	2,447,000.00		3,309,740.52
5 . Office of the Mun. Treasurer	2,074,168.84	368,600.00		2,442,768.84
6 . Office of the Mun. Civil Registrar	800,639.08	135,000.00		935,639.08
7 . Office of the Municipal Assessor	954,900.70	120,000.00		1,074,900.70
8 . Office of the Municipal Accountant	986,643.29	102,100.00		1,088,743.29
9 . Commission on Audit		70,000.00		70,000.00
10 . Office of the Municipal Budget	572,102.76	51,600.00		623,702.76
11 . Office of the Mun. Social Welfare & Development	515,708.36	310,000.00		825,708.36
12 . Office of the Mun. Agriculture	1,846,835.79	911,000.00		2,757,835.79
13 .. Office of the Municipal Health	4,644,862.83	725,000.00		5,369,862.83
SUB-TOTAL	23,799,353.28	8,910,500.00		32,709,853.28
14 . Non-Office Obligation		4,521,560.27		4,521,560.27
15 . 2% Discretionary Fund		10,159.90		10,159.90
16 . Aid to Barangays		35,000.00		35,000.00
17 . 5% Calamity Fund		2,452,011.75		2,452,011.75
18 . 20% Development Fund		1,350,000.00	7,961,649.80	9,311,649.80
TOTAL APPROPRIATIONS	23,799,353.28	17,279,231.92	7,961,649.80	49,040,235.00