

REVISED GENDER AND DEVELOPMENT (GAD) BUDGET
BY 2011

Valencia, Bohol

Gender-Related Issues Concern	Identified GAD Activity	Program/Activity Project	Actual Previous year 2009	Estimated Current Year 2010	Proposed Budget Year 2011	Projected Succeeding Year 2012
1. Public Information	Purchase of books, furniture & fixtures	Procurement of books, chairs, tables & cabinets Subscription of daily newspaper (National, local & magazines)	0.00	60,000.00	60,000.00	60,000.00
2. Safety to commuters & protection of life during nighttime	Electricity	Provide electric lighting along national highway and municipal streets	492,134.80	635,000.00	535,000.00	620,000.00
3. Availability of potable water	Repair & maintenance/improvement if the existence water connections	Repair & installation of additional pipes from different water sources	66,712.85	235,000.00	30,000.00	50,000.00
	Purchase of chlorinator	Chlorinization of water reservoir to the consumers				
4. Women & children's welfare	Protection of women and children/Financial assistance to indigent families	Provide assistance to women and children against abuses.	35,381.00	50,000.00	50,000.00	75,000.00
		Provide financial assistance to indigent families	41,380.00	100,000.00	85,000.00	100,000.00
	Provide livelihood projects to women and provide pre-schooling learning					
	Senior Citizens/Disabled	Provide assistance to Elder men & women		40,000.00	40,000.00	45,000.00
5. Health Services	Maintenance of health centers	Procurement of medicines, medical & dental supplies, Mobilization of health workers in case of epidemic	208,681.15	550,000.00	475,000.00	500,000.00
			844,289.80	1,670,000.00	1,275,000.00	1,450,000.00

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Health Services	Health Insurance	Provide health insurance of indigents	92,950.00	250,000.00	250,000.00	250,000.00
	Training & seminars	Conduct trainings	20,800.00	40,000.00	40,000.00	50,000.00
	Barangay Nutrition Scholars	Conduct feeding of malnourish children	51,327.70	206,000.00	201,000.00	205,000.00
6. Insurgency problem & protection of life and property	Peace and Order	Provide protection against crimes & abuses & drug addiction	208,377.80	250,000.00		
	Operational activities/prog. of PNP Security Services	do- -do-			290,000.00	320,000.00
	Confidential/Intelligence	-do-			400,000.00	400,000.00
		Installation of fire hydrant. Purchase of gasoline, oil and lubricant of the fire truck/maint. Of firetruck	10,849.25	60,000.00		
7. Agriculture & poverty reduction	Training & seminar	Training on the production of rice, corn and horticulture	9,320.00	100,000.00	100,000.00	100,000.00
	Bantay Dagat	Maintenance of fish sanctuary	153,300.00	170,000.00	170,000.00	170,000.00
	Livelihood program	Conduct training for livelihood prog.		150,000.00	150,000.00	150,000.00
	Municipal Nursery	Prepared seeds	18,189.00	100,000.00	100,000.00	100,000.00
	MFARC	Promulgate laws and regulations for the protection of fresh and marine water life	0	10,000.00	10,000.00	10,000.00
	Coastal Resource Management	Promulgate laws and regulations for the protection of fresh and marine water life		30,000.00	30,000.00	30,000.00
	SUB-TOTAL		565,113.75	1,366,000.00	1,741,000.00	1,785,000.00

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	MAFC	Promulgate laws and regulations for the protection of fresh and marine water life		15,000.00	15,000.00	15,000.00
	Coconut Production Prog.	Provide hybrid coconut seedlings to farmers				
	Skills Training	Conduct trainings		15,000.00	15,000.00	15,000.00
8. Environmental Protection	Solid waste management	Construction of perimeter fence		50,000.00		
		Disposal of solid waste & maintenance of solid waste	255,437.06	450,000.00		
		Purchase of additional lot				
		Purchase of ecological solid waste facilities				
9. Recreation	Children's playground & plaza	Maintenance & improvement	18,189.00	100,000.00		
	Sports complex	Completion				
	Badiang health resort	Maintenance of swimming pools, picnic sheds & cottages & other structures	26,227.00	180,000.00		
		Construction of restaurant				
	Athletics	Provide assistance to athletes	105,000.00	105,000.00	120,000.00	120,000.00
SUB-TOTAL			404,853.06	915,000.00	150,000.00	150,000.00

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10. Safety in traveling	Roads, bridges & municipal streets Assistance to barangay development projects	Construction of Hotel	5,990,700.00			3,000,000.00
		Maintenance & improvement	1,003,213.61	1,825,000.00		
		Road maintenance & road concreting				
		Maintenance of heavy equipment	181,836.54	500,000.00		
SUB-TOTAL			7,175,750.15	2,325,000.00	0.00	3,000,000.00
			8,990,006.76	6,276,000.00	3,166,000.00	6,385,000.00

Prepared by :

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Approved by :

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